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### **Treasurer's Report for 2020.**

In 2020 the SAHPA has again traded in a healthy manner and returned a surplus of \$ 6,546.68.

Looking at Income a decrease in the following accounts :-

Affiliations down	\$ 1,258.00
Proceeds from Top 30 Flyers Sale decreased	\$ 1,664.00

However an increase in the following accounts:-

Car Parking Fees (Harvey Norman)	\$ 8,028.00
Rent of SAHPA Hall	\$ 1,457.27
Interest Received	\$ 2,163.30

Before moving to the expenses, I would like to mention the Top 30 Flyers Sale. Given there was a decrease in sales/participants supplying birds, it may be time to revisit the concept and improve on this very valuable income. Similarly Harvey Norman storing containers in our Car Park space has added dramatically to our income.

A check of the Profit and Loss will see that there were savings in Repairs and Maintenance, Work Safe SA Expenses due to a refund being received after they recategorized our risk.

As a positive the SAHPA Management Committee have agreed to provide an allowance to return \$100.00 to each flyer in 2021 by giving a rebate on their Pre Paid racing costs. \$16,000.00 has been allocated for this expense.

Similarly in 2021 the SAHPA will cover the cost of each club's Public Liability and save each club based on 2020 \$120.00. \$2,500.00 has been allocated for this.

Racing showed an overall loss of \$ 1,565.80 due to an income of \$ 61,029.10 and expenses of \$ 62,594.90. Pre Paid Income was down on 2019 by \$11,022.31 (price per bird was reduced from \$3.90 including GST in 2019 to \$3.30 with no GST in 2020). Had the season not been as short (transport distance) as we experienced, the loss could have been far worse.

Our profit on Product Sales was minimal with a profit of \$ 345.14 being achieved. We are now buying in Vaccines based on club orders and disbursing it to the clubs at close to cost price.

Training showed an overall subsidy of \$ 4,478.24 with the Covid season again being a factor. The repairs to the Ford unit totalled \$ 4,048.00. Thank you to the SA Long Distance Club which share the cost of the Mazda BT50 and the subsidy for that unit tossing program was only \$530 for 2020.

The Balance sheet shows the SAHPA in a sound financial position.

This can be attributed to the work carried out by the workers (too many to name individually) in the SAHPA who as a group contribute to the running and well being of the SAHPA. Thank You one and all.

I would like to take this opportunity to thank Gavin Harris for his assistance for the first six months of the year and time taken to assist in the preparation of the reports provided.

I believe we can look forward to the coming year with confidence and I wish all flyers good health, good racing and happiness.

Yours in Sport,

Tom Tirrell – SAHPA Treasurer.